Department of	0	BIOMEDICAL INDUSTRY COMMERCIALISATION BRIDGE GRANT - Project Plan Expenditure													INSTRUCTIONS	
GOVERNMENT OF WESTERN AUSTRALIA	Company Name: XYZ Biomedical Pty Ltd				Project Name/Title: Developing ABC Therapeutic								1. Complete 'Company Name' and Project Name/Title'			
All numbers are in Australian Dollars, ex GST 2	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	2. On the left hand	
Product Readiness Laboratory verification Certification	8		\$ 27,000												eligible project exp in various categorie	enditure items,
 Software development and tech work Machining and tooling Product testing and validation 				\$ 14,000		\$ 12,000	\$ 15,000	\$ 10,000	\$ 11,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000		3. Enter the ex-GST to signify \$10,500) item in the appropr and in the estimate	for each expenditure iate category
 Team Readiness Hiring experienced C-suite person/personnel Adding to team, to fill gaps in skills and experience Developing an advisory/board 			\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 16,000		4. Once completed, each month will sho Total Project Cost v	ow, and the
 IP Readiness Protection of IP through patents, etc, in country(s) Legal and other professional advice Licensing 						\$ 20,000	\$ 10,000				\$ 20,000	\$ 15,000			5. Deduct the Gran (maximum \$200,00 no more than 50% Cost	
 Commercialisation Readiness Innovation management and consulting Commercialisation, growth & marketing Preparing to enter new markets Export readiness 															6. The remaining m cash contribution y which must be at le Total Project Cost	ou will provide,
Monthly TOTALS >	\$ -	\$ -	\$ 56,000	\$ 31,000	\$ 17,000	\$ 49,000	\$ 42,000	\$ 27,000	\$ 28,000	\$ 29,000	\$ 49,000	\$ 44,000	\$ 28,000	\$-	[Note: on signing oj Assistance Agreem recipients can invoi costs upfront, and t	ents, successful ce 50% total project
										6		you are ap	plying for:	\$ 200,000	=100% of total project cost = not more than 50% = not less than 50%	(Office Use) CHECK 50% 50%

Applicant Declaration The projected Project Plan expenditures shown on this spreadsheet are as accurate as possible, at this point of time. Our project team will endeavour to fulfil on the project as per our application submission, its project outcomes

and timelines, as far as is reasonable ...

Name A. N. Other

Date 23-Apr 2025